

**THE COMMONWEALTH OF MASSACHUSETTS  
TOWN OF STERLING  
MAY 7, 2018  
ANNUAL TOWN MEETING MINUTES**

At 6:30 pm, on Monday, May 7, 2018 the Town Moderator, Amrith Kumar, opened the Annual Town Meeting held in the Chocksett School on 40 Boutelle Road in said Town of Sterling. There was a quorum present; 213 voters attended the meeting.

Town Moderator, Amrith Kumar noted the receipt of the posting of the Warrant for the Annual Town Meeting by Constable, Michael Pineo, and asked all who were able, to rise for the Pledge of Allegiance. The Moderator explained that Sterling Town Meeting is being recorded by Sterling Lancaster Cable TV, and is governed by the General Laws of the Commonwealth, the General Bylaws of the Town of Sterling, and the guidelines established in "Town Meeting Time".

The Town Moderator asked all non-voters or non-residents of the Town to raise their hand and be recognized:

Fred Aponte, Town Accountant  
Veronica Buckley, Senior Center Director  
Kristen Dietel, Recreation Department  
Sean Hamilton, Sterling Municipal Light Department  
Sheila Harrity, Monty Tech  
Patricia Campbell, Library  
Tammy Crockett, Monty Tech  
Matthew Marro, Conservation Commission  
Michelle Randazzo, Esq. Town Counsel, Kopelman and Paige  
Jan Gottesman, The Item  
Ross Perry, Town Administrator  
Daryll McCall, Wachusett Regional School District  
Jackie Thompson, new Resident (not yet registered)  
Jeffrey DeCiccio, Bigelow Nurseries  
Robert Barwise  
Joseph Tortorelli, Worcester Sound  
Kenneth Horton, SLCTV  
Deborah Horton, SLCTV  
Matthew Downing, SLCTV  
John Aurin, SLCTV

The following counters/tellers were appointed by the Moderator and sworn in by the Town Clerk:

Victoria Smith, 34 Ford Rd	Patty Page, 85 Lake Shore Dr
Jim French, 19 Johnson Rd	Scott Michalak, 12 Ashton Ln

**MOTION MADE to dispense with the reading of the Warrant and the Constable's Return**  
**MOTION PASSED AS DECLARED BY THE MODERATOR**

## ARTICLE 1. FY18 Town Operating Budget

• page 1 COA Wages	line # 41	\$153,330.95
• Page 2 DPW Salary	line # 52	\$73,227.45
• Page 3 Ambulance Wages	line # 92,	\$342,387.00
• Page 5 Muni Operating Budget	line # 210	\$11,701,265.84
• Page 6 Total	line # 227	\$24,142,680.84

## ARTICLE 2. Compensation for Elected Officers

Assessor	1500.00 yr.
Selectman	1500.00 yr.
Health Board	103.00 yr.
Planning Board	300.00 yr.
DPW Board	600.00 yr.
Town Moderator	500.00 yr.

### **ARTICLE 3. Set Salary of Municipal Light Board**

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 4. Fund Deficit due to Snow and Ice**

**MOTION MADE** by Bill Tuttle that the Town vote to transfer from Certified Free Cash the sum of \$57,709.73 to the Snow and Ice Account to cover any deficit in the snow and ice budget for the current fiscal year.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 5. Reserve Fund for FY19**

**MOTION MADE** by Everett Heller that the Town vote to transfer from Certified Free Cash the sum of \$100,000 for the Reserve Fund for Fiscal Year 2019 in accordance with the provisions of General Law Chapter 40, Section 6 as amended, as shown in the operating budget printed at the back of this Warrant.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR (7:09PM)**

**MOTION MADE** by Joe Sova (at 7:20PM) to reconsider Article 5 (Reserve Fund for FY19).

**MOTION TO AMEND** by Joe Sova that the Town vote to RAISE AND APPROPRIATE the sum of \$100,000 for the Reserve Fund for Fiscal Year 2019 in accordance with the provisions of General Law Chapter 40, Section 6 as amended, as shown in the operating budget printed at the back of this Warrant.

**MOTION TO AMEND PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR (7:23PM)**

**MOTION AS AMENDED PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR (7:24PM)**

**ARTICLE 6. Transfer Certified Free Cash to Capital Fund**

**MOTION MADE** by Gerry Kokernak that the Town vote to transfer from Certified Free Cash the sum of \$50,000 for the Capital Investment Fund for Fiscal Year 2019.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 7. Transfer Certified Free Cash to Stabilization Fund**

**MOTION MADE** by Steve Staudaher that the Town vote to transfer from Certified Free Cash the sum of \$60,000 for the Stabilization Fund for Fiscal Year 2019, General Laws Chapter 40, Section 5B, as amended.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 8. WRSD Net Minimum Contribution, Debt, & Interest**

**MOTION MADE** by Susan Hitchcock that the Town vote to raise and appropriate the sum of \$9,011,589 which is equal to Sterling's net minimum contribution, as provided by the Commonwealth of Massachusetts, plus the cost of Sterling's share of Wachusett Regional School District transportation costs and our portion of the WRSD debt and interest costs, in accordance with Section 16B of Chapter 71 of the General Laws as amended, and Section #4 of the Wachusett Regional School District Agreement, as amended, for its share of operational costs and of debt and interest charges of the Wachusett Regional School District.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 9. WRSD Above Net Minimum Contribution**

**MOTION MADE** by Susan Hitchcock that the Town vote to raise and appropriate the sum of \$2,332,149 above the net minimum contribution as requested by the Wachusett Regional School District, as Sterling's share of the WRSD annual budget, provided said budget does not exceed \$94,209,452 for the fiscal year 2019.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 10. Montachusett Regional Vocational School Assessment**

**MOTION MADE** by Bill Brassard that the Town vote to raise and appropriate the sum of \$835,450 in accordance with Section 16B of Chapter 71 of the General Laws, as amended, and Section #4C and E of the Montachusett Regional Vocational School District Agreement for its share of operational and capital costs of the Montachusett Regional Vocational School District, and to also raise and appropriate, the sum of \$12,227, for the purpose of paying the Town's portion of the debt and interest for the Montachusett Regional High School Building Project for a total appropriation of \$847,677.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 11. Transfer Balances from Old Warrant Articles to the Capital Fund**

**MOTION MADE** by Gerry Kokernak that the Town vote to transfer the sum of \$151,402.91 funds remaining from previous Town Meeting warrant articles or other inactive accounts as printed in the warrant, to the Capital Investment Fund.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 12. Fiscal Year 2019 Capital Plan – Free Cash**

**MOTION MADE by Gerry Kokernak** that the Town vote to transfer from Certified Free Cash the sum of \$150,500 to be used to fund the Fiscal Year 2019 Capital Plan for the Town of Sterling, as recommended by the Finance Committee, as listed below, such funds to be administered and expended under the direction of the requesting department.

<b><u>Item</u></b>	<b><u>Department</u></b>	<b><u>Amount</u></b>
1. Annual computer replacement	Selectmen	\$18,000
2. No action - DPW radio upgrades	DPW	
3. No action - FD radio replacement	Fire Dept	
4. 1835 Septic Design	Selectmen	\$ 3,500
5. Houghton Sch. Hot water heater	Selectmen	\$45,000
6. Cemetery headstone repair	Historic Com.	\$ 8,000
7. PD taser upgrade	Police Dept	\$21,000
8. Annual server replacement	Selectmen	\$15,000
9. Online ‘e-permitting’ software	Selectmen	\$40,000
	<b>TOTAL</b>	<b>\$150,500</b>

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 13. Fiscal Year 2019 Capital Plan – Capital Investment Fund**

**MOTION MADE by James Gettens** to strike items 1, 3, 4 and to include only “Replace SCBA fill station” in the Capital Plan to be funded from Capital Investment Fund.

**MOTION TO AMEND DEFEATED BY VOICE VOTE AS DECLARED BY MODERATOR**

**MOTION MADE by Gerry Kokernak** that the Town vote to transfer from the Capital Investment Fund the sum of \$654,418 to be used to fund the Fiscal Year 2019 Capital Plan for the Town of Sterling, as recommended by the Finance Committee and the Capital Planning Committee, as printed in the warrant, such funds to be administered and expended under the direction of the requesting department.

**MOTION PASSED BY 2/3rds MAJORITY AS DECLARED BY THE MODERATOR**

**ARTICLE 14. Fiscal Year 2019 Capital Plan – Raise and Appropriate**

**MOTION MADE by Everett Heller** that the Town vote to raise and appropriate the sum of \$30,094 to be used to fund the Fiscal Year 2019 Capital Plan for the Town of Sterling, as recommended by the Finance Committee, as printed in the warrant, such funds to be administered and expended under the direction of the requesting department.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 15. Water Dept. Operation Enterprise Fund**

**MOTION MADE by Bill Tuttle** that the Town vote to appropriate the sum of \$912,586 from water department revenue, and further to appropriate \$40,000 from Water Enterprise Retained Earnings, for extraordinary or unforeseen expense as determined by the DPW Board and approved by the Finance Committee, for a total appropriation of \$952,586 to operate the Water Department Enterprise Fund for Fiscal Year 2019 under the provisions of Chapter 44, Section 53F1/2, as amended, as follows:

Salaries/Wages	\$245,377	
Expenses	\$343,850	
Principal & Interest	\$202,654	
Indirect Costs	\$120,705	
Subtotal	\$912,586	from FY19 water charges and fees
Reserve Fund	<u>\$ 40,000</u>	from Retained Earnings
Total Appropriation	\$952,586	

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 16. Chapter 90 Funding**

**MOTION MADE by Bill Tuttle** that the Town vote to accept Chapter 90 funds in the amount of \$411,575 as funded by the Commonwealth of Massachusetts for highway resurfacing and/or other related work or expenditures as allowed by the State Chapter 90 regulations, said sum to be expended by the Department of Public Works, with approval of the Board of Selectmen, and in accordance with the DPW's 5-year Capital Plan reviewed annually by the Capital Plan Committee.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 17. Amendment to Personnel Bylaw**

**MOTION MADE by John Kilcoyne** that the Town will vote to amend the Personnel Bylaw, as follows, by inserting the language noted below in bold and italics:

**SECTION 1: AUTHORIZATION and DISCLAIMER**

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The Classification Plan and/or Compensation Plan or any other provisions of this Bylaw may be amended by vote of the Town at either an Annual or Special Town Meeting. No amendment shall be considered or voted on by Town Meeting unless the proposed amendment has first been considered by the Personnel Board, ***unless this requirement is waived by Town Meeting.***

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 18. Amendments to Personnel Bylaw Compensation Matrices**

**MOTION MADE by John Kilcoyne** that the Town vote to waive prior review and report by the Personnel Board, to the extent same is necessary, and to amend the Personnel Policy Bylaw of the Town of Sterling, by updating Attachments A, C, E, F, G and H as printed in the warrant.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 19. East Lake Waushacum Treatment**

**MOTION MADE by Richard Lane** that the Town vote to raise and appropriate the sum of \$11,000, to account 01999-58050, the East Lake Waushacum Treatment Account, said sum to be used for the study and treatment of the Lake, which is projected to cost \$22,000 during FY19.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 20. Authorize Treasurer to Borrow Money**

**MOTION MADE by Mary Cliett** that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2018, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 17.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 21. Compensating Balance Agreements**

**MOTION MADE by Mary Cliett** that the Town vote pursuant to Massachusetts General Laws, Chapter 44, Section 53F, to authorize the Town Treasurer to enter into compensating balance agreements, for the fiscal year beginning July 1, 2018.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 22. Tax Title Payments Agreements for Properties in Tax Title**

**MOTION MADE by Maureen Cranson** that the Town vote pursuant to Chapter 60, Section 62A of the General Laws, as amended, to authorize the Town Treasurer/Collector to pursue and establish a written payment agreement with any person(s) entitled to redeem ownership of parcel taken by the Town for nonpayment of real estate taxes (“redeemer”);

1. At the start of the agreement, the redeemer shall pay 25 percent of the total amount due.

2. The agreement's maximum term shall be five years.
3. Treasurer may waive up to 50 percent of the tax title account's accrued interest.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 23. Re-Accept Provisions of M.G.L. Chap 32B Sec 20 For OPEB Trust Fund, and Appropriate Monies to the OPEB Trust Fund**

**MOTION MADE by Gerry Kokernak** that the Town vote to: Reaccept the provisions of Chapter 32B, Section 20 of the Massachusetts General Laws, and vote other authorizations and designations as printed in the warrant, including authorizing the investment of the OPEB Fund under the prudent investor rule established under Chapter 203C of the General Laws , and also to raise and appropriate the sum of \$150,000 as shown in the operating budget printed at the back of this Warrant to fund the Other Post Employment Benefits Trust Fund, as recommended under GASB 45.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 24. Fund Wachusett Greenways Expenses**

**MOTION MADE by Joe Sova** that the Town vote to raise and appropriate the sum of \$1,300 to be used to pay the expenses, including but not limited to pay for a portable toilet and trail maintenance on the MASS Central Rail Trail, of the Wachusett Greenways, an eight town collaborative, said funds to be administered and expended by Wachusett Greenways.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 25. Fund Sterling Land Trust Expenses**

**MOTION MADE by Marion Larson** that the Town vote to transfer from Certified Free Cash the sum of \$1,300 to be used toward the payment of expenses incurred by the Sterling Land Trust, Inc. to preserve and manage various parcels of land within the Town, said funds to be administered and expended by the Trust.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**



**ARTICLE 26. Senior Center Operations Coordinator**

**MOTION MADE by Liz Pape** that the Town vote to raise and appropriate the sum of \$16,665 and waive the requirement of prior consideration and report by the Personnel Board to the extent the same is necessary, to fund the position of the Senior Center Operations Coordinator, a 19 hour per week non-benefited Grade II position to be included in the FY 2019 Personnel Bylaw Classification Plan, said sum to be expended by the Council on Aging.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 27. Town Planner**

**MOTION TO AMEND MADE by James Gettens** to add the words “such position to be for a one (1) year term”.

**MOTION TO AMEND DEFEATED AS DECLARED BY MODERATOR**

**MOTION MADE by James Patacchiola** that the Town vote to raise and appropriate the sum of \$73,469 and waive the requirement of prior consideration and report by the Personnel Board to the extent the same is necessary, to fund the wages of a full time Town Planner. Said benefited position is currently classified as Grade V in the Personnel Bylaw Classification Plan.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 28. Town Operations Manager**

**MOTION MADE by Rich Lane** that the Town vote to raise and appropriate the sum of \$44,040 and waive the requirement of prior consideration and report by the Personnel Board to the extent the same is necessary, to fund the wages of a part time Operations Manager. Said benefited position will be classified as Grade V in the FY 2019 Personnel Bylaw Classification Plan.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 29. Police Station Facilities Maintenance Technician**

**MOTION MADE by Chief Gary Chamberland** that the Town vote to raise and appropriate the sum of \$10,758 and waive the requirement of prior consideration and report by the Personnel Board to the extent the same is necessary to fund the wages of a Facilities Maintenance Technician for the Sterling Police Station for (10) hours per week, said position currently classified at Grade IV in the Personnel Bylaw Classification Plan, and said sum to be expended by the Police Department.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 30. Marijuana (Prohibition)**

**MOTION MADE by Patrick Fox** that the Town vote to amend the Town’s Protective Bylaws by adding a new Section 4.9B, MARIJUANA ESTABLISHMENTS, that would provide as follows, and further to amend the Table of Contents to add Section 4.9B, “Marijuana Establishments,” to amend the Table of Uses, Section 2.3.1.C to add “Marijuana Establishments” as a new use category number 29 under Commercial Uses and prohibit such uses in all zoning districts as follows, and to amend Article 5, Definitions, to add a new definition of “Marijuana Establishment” in alphabetical order as set forth herein, or take any other action relative thereto:

**A. Add a new Section 4.9B Marijuana Establishments as follows:**

Consistent with General Laws, Chapter 94G, Section 3(a)(2), all types of non-medical “marijuana establishments” as defined in General Laws, Chapter 94G, Section 1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other types of licensed marijuana-related businesses, shall be prohibited within the Town of Sterling;

**B.** Amend the Table of Contents to add a new Section 4.9B, Marijuana Establishments;

**C.** Amend the Table of Uses, Section 2.3.1.C to add “Marijuana Establishments” under the Commercial Uses as follows:

Districts	RR	NR	C	TC	LI
C. Commercial Uses					
29. Marijuana Establishments	N	N	N	N	N

And to amend Article 5, Definitions, by adding, in alphabetical order, the following new definition of “Marijuana Establishments”: A marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business as defined in G.L. c.94G, §1.”, as printed in the warrant.

**MOTION IS DEFEATED AS DECLARED BY THE MODERATOR**

TOWN MEETING MEMBERS NUMBERING AT LEAST SEVEN (7) STOOD AND REQUESTED A COUNTED VOTE.

**VOTE: 126 YES [for prohibition]; 61 NO: MOTION PASSED BY 2/3rds VOTE**

**ARTICLE 31. Marijuana (Regulation)**

**MOTION MADE by John Kilcoyne** that the Town vote to take no action relative to Article 31.  
**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 32.        Marijuana Sales Tax**

**MOTION MADE by John Kilcoyne** that the Town vote to accept the provision of Chapter 64N, Section 3 of General Laws as most recently amended for the purpose of imposing a local sales tax upon the sale or transfer of marijuana at a rate of 3%, as printed in the warrant.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 33.        Amendment to Animal Control Bylaw**

**MOTION MADE by Karen Kase** that the Town vote to amend the General Bylaws, Chapter 18, pertaining to Animal Control Section 18-6(f) Owner Responsibility, as printed in the warrant.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 34.        Revolving Funds Bylaw**

**MOTION MADE by Rich Lane** that the Town vote pursuant to the provisions of Section 53E½ of Chapter 44 of the General Bylaws as most recently amended, to amend the General Bylaws and further to set the FY 2019 spending limits for such revolving funds, as printed in the warrant.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 35.        Building Rental Revolving Fund**

**MOTION MADE by Rich Lane** that the Town vote to continue to provide for any amounts collected for building rentals, other than rental of school buildings, to be credited to a separate account to be expended without further appropriation by the board, committee or department head in control of the building for building-related upkeep and maintenance, and further, to accept the provision of the second paragraph of G.L. Chapter 40, Section 3, as amended to allow any balance in such an account at the close of the fiscal year to remain available for expenditure without appropriation for such purposes in future years.

**MOTION PASSED BY MAJORITY VOTE AS DECLARED BY THE MODERATOR**

**ARTICLE 36.        Acceptance of Thomas Lane as a Public Way**

**MOTION MADE by Mike Pineo** that the Town vote to accept Thomas Lane as a public way, in its entirety, together with all easements, as laid out by the Board of Selectmen and shown on a plan entitled “Thomas Lane Road As-built/Acceptance Plan”, on file in the Town Clerk's Office; and authorize the Board of Selectmen to acquire, by gift, purchase, and/or eminent domain, the fee to and/or easements in such way as shown on the aforesaid plan for all purposes for which

public ways are used in the Town of Sterling, and any drainage, utility, access or other related easements. Such acceptance will not be final until the Deed(s) to the aforesaid have been recorded in the Worcester Registry of Deeds by the current owner(s) and duly delivered along with clear title to the Board of Selectmen.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 37. Citizens Petition: Notification of parties on agenda**

**MOTION MADE by Carl Corrine** that the Town vote to adopt the following bylaw which is designed to ensure an open government for the people by requiring communication between Public Bodies and the people they serve.

**Open Government**

An essential component of open government is communication between the government and the people it serves. Appropriate communication shall be defined, complied with and ensured as follows: Whenever a Public Body (as defined by MGL Chapter 30A, Section 18) of the Town of Sterling is scheduled to discuss a person, property or entity (hereinafter “entity”) for actionable purposes at a public meeting, the Chair Person of such Public Body shall be responsible to ensure that a reasonable attempt has been made to notify said entity of the intent of that Public Body to discuss publicly such entity during the public meeting. This notification shall occur concurrently or prior to the publication of the official agenda for the meeting at which the Public Body intends to discuss the entity. The method, date, and time of the notification shall be entered into the official minutes of said meeting of the Public Body, prior to discussion of the said matter.

**MOTION DEFEATED AS DECLARED BY THE MODERATOR**

**ARTICLE 38. Apply Stabilization Fund to Stabilize the Tax Rate**

**MOTION MADE by Joe Sova** that the Town vote to take no action relative to Article 38.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

**ARTICLE 39. Annual Town Election**

**At 9:20 PM, a motion was made by Maureen Cranson**, to adjourn the Annual Town Meeting, only to reconvene on May 14, 2018 for the purpose of conducting the Annual Town Election, and then to dissolve.

**MOTION PASSED UNANIMOUSLY AS DECLARED BY THE MODERATOR**

## **FY19 OMNIBUS BUDGET**

(Condensed – from May 7, 2018 Annual Town  
Meeting Warrant)

	<b>Account Description</b>	<b>FY19 Dept Request</b>
<b>1</b>	<b>ACCOUNTANT</b>	
<b>2</b>	ACCOUNTANT SALARY	30,862.00
<b>3</b>	ACCOUNTANT EXPENSE	9,050.00
<b>4</b>	<b>Department Total</b>	<b>39,912.00</b>
<b>5</b>	<b>ADA COORDIINATOR</b>	
<b>6</b>	ADA COORDIINATOR STIPEND	1,500.00
<b>7</b>	<b>Department Total</b>	<b>1,500.00</b>
<b>8</b>	<b>AGRICULTURAL EXPENSE</b>	
<b>9</b>	AGRICULTURAL EXPENSE	750.00
<b>10</b>	<b>Department Total</b>	<b>750.00</b>
<b>11</b>	<b>ANIMAL INSPECTOR</b>	
<b>12</b>	ANIMAL INSPECTOR STIPEND	2,250.00
<b>13</b>	ANIMAL INSPECTOR EXPENSE	900.00
<b>14</b>	<b>Department Total</b>	<b>3,150.00</b>
<b>15</b>	<b>ASSESSOR</b>	
<b>16</b>	ASSESSOR SALARY	4,500.00
<b>17</b>	ASSESSOR WAGES	46,192.00
<b>18</b>	ASSESSOR EXPENSE	71,700.00
<b>19</b>	ASSESSOR REVAL	0.00
<b>20</b>	<b>Department Total</b>	<b>122,392.00</b>
<b>21</b>	<b>BOARD OF HEALTH</b>	
<b>22</b>	BOH SALARY	309.00

23	BOH INSPECTOR SALARY	91,243.00
24	BOH WACHUSETT HOME HEALTH CARE	0.00
25	BOH MONTACHUSETT PUBLIC HEALTH	3,200.00
26	BOH EXPENSE	4,530.00
27	BOH PRINTER/COPIER	2,970.00
28	BOH KIOSK	2,900.00
29	<b>Department Total</b>	<b>105,152.00</b>
30	<b>BOARD OF SELECTMEN</b>	
31	SELECTMEN SALARY	4,500.00
32	SELECTMEN EXPENSE	2,500.00
33	<b>Department Total</b>	<b>7,000.00</b>
34	<b>CONSERVATION</b>	
35	CONSERVATION COMMITTEE WAGES	24,904.00
36	CONSERVATION COMMITTEE EXPENSE	1,000.00
37	CENTRAL MASS STORMWATER COALITION	5,000.00
38	<b>Department Total</b>	<b>30,904.00</b>
39	<b>COUNCIL ON AGING</b>	
40	SENIOR CENTER FACILITIES MAINT TECH	0.00
41	COA WAGES	137,814.00
42	SENIOR CENTER OPERATIONS COORD.	16,665.00
43	SENIOR CENTER OPERATIONS	15,935.00
44	COA HOME CARE	400.00
45	COA TITLE VII NUTRITION AND WHEAT	4,300.00
46	COA EXPENSE	16,050.00
47	<b>Department Total</b>	<b>191,164.00</b>
48	<b>CULTURAL COUNCIL</b>	
49	CULTURAL COUNCIL	3,550.00

<b>50</b>	<b>Department Total</b>	<b>3,550.00</b>
<b>51</b>	<b>DPW</b>	
<b>52</b>	DPW SALARY	70,698.00
<b>53</b>	DPW BOARD SALARY	1,800.00
<b>54</b>	DPW WAGES	629,172.00
<b>55</b>	DPW STREET LIGHTS	19,062.00
<b>56</b>	DPW HYDRANT RENTAL	26,675.00
<b>57</b>	DPW TRASH PICKUP	558,000.00
<b>58</b>	REGIONAL RECYCLING	4,181.00
<b>59</b>	LANDFILL MONITORING	16,500.00
<b>60</b>	DPW EXPENSE	319,420.00
<b>61</b>	DPW EQUIPMENT LEASE	29,692.00
<b>62</b>	<b>Department Total</b>	<b>1,675,200.00</b>
<b>63</b>	<b>DPW SNOW &amp; ICE</b>	
<b>64</b>	SNOW & ICE WAGES	60,000.00
<b>65</b>	SNOW & ICE EXPENSE	116,000.00
<b>66</b>	<b>Department Total</b>	<b>176,000.00</b>
<b>67</b>	<b>ECONOMIC DEVELOPMENT</b>	
<b>68</b>	ECONOMIC DEVELOPMENT COMMITTEE EXPENSE	26,000.00
<b>69</b>	<b>Department Total</b>	<b>26,000.00</b>
<b>70</b>	<b>EXTENSION SERVICE</b>	
<b>71</b>	EXTENSION SERVICE	510.00
<b>72</b>	<b>Department Total</b>	<b>510.00</b>
<b>73</b>	<b>FACILITIES</b>	
<b>74</b>	FACILITIES WAGES	33,197.00
<b>75</b>	FACILITIES EXPENSE	76,576.00
<b>76</b>	<b>Department Total</b>	<b>109,773.00</b>

<b>77</b>	<b>FINANCE BOARD</b>	
<b>78</b>	FINANCE BOARD SALARY	0.00
<b>79</b>	FINANCE BOARD EXPENSE	280.00
<b>80</b>	<b>Department Total</b>	<b>280.00</b>
<b>81</b>	<b>FIRE</b>	
<b>82</b>	FIRE CHIEF SALARY	100,258.00
<b>83</b>	FIRE WAGES	598,610.00
<b>84</b>	FIRE EMERGENCY MANAGEMENT STIPEND	10,000.00
<b>85</b>	FIRE EXPENSE	133,900.00
<b>86</b>	FIRE EMERGENCY MANAGEMENT EXPENSE	1,500.00
<b>87</b>	FIRE EQUIPMENT LEASE	62,148.05
<b>88</b>	<b>Department Total</b>	<b>906,416.05</b>
<b>89</b>		
<b>90</b>	<b>FIRE-AMBULANCE</b>	
<b>91</b>	AMBULANCE CHIEF SALARY	12,566.00
<b>92</b>	AMBULANCE WAGES	323,860.00
<b>93</b>	AMBULANCE EXPENSE	78,500.00
<b>94</b>	AMBULANCE LEASE	38,867.20
<b>95</b>	<b>Department Total</b>	<b>453,793.20</b>
<b>96</b>	<b>HISTORICAL COMMISSION</b>	
<b>97</b>	HISTORICAL EXPENSE	2,500.00
<b>98</b>	<b>Department Total</b>	<b>2,500.00</b>
<b>99</b>	<b>INSPECTIONAL SERVICES</b>	
<b>100</b>	BUILDING INSPECTOR SALARY	61,792.00
<b>101</b>	INSPECTION WIRE INSP SALARY	0.00
<b>102</b>	INSPECTION PLUMBING INSP SALARY	10,716.00
<b>103</b>	INSPECTON GAS INSP SALARY	5,895.00



104	BUILDING INSPECTOR WAGES	36,602.00
105	INSPECTION EXPENSE	5,500.00
106	SEALER OF WEIGHT & MEASURES EXPENSE	1,200.00
107	<b>Department Total</b>	<b>121,705.00</b>
108	<b>LIBRARY</b>	
109	LIBRARY SALARY	79,505.00
110	LIBRARY WAGES	217,659.00
111	LIBRARY EXPENSE	131,750.00
112	<b>Department Total</b>	<b>428,914.00</b>
113	<b>MODERATOR</b>	
114	MODERATOR SALARY	500.00
115	MODERATOR EXPENSE	150.00
116	<b>Department Total</b>	<b>650.00</b>
117	<b>OPEN SPACE</b>	
118	OPEN SPACE EXPENSE	1,500.00
119	<b>Department Total</b>	<b>1,500.00</b>
120	<b>PERSONNEL BOARD</b>	
121	PERSONNEL BOARD TRAINING	0.00
122	PERSONNEL BOARD EXPENSE	1,800.00
123	PERSONNEL BOARD MERIT PAY	0.00
124	<b>Department Total</b>	<b>1,800.00</b>
125	<b>PLANNING</b>	
126	PLANNING STIPEND	1,500.00
127	MRPC EXPENSE	2,772.00
128	PLANNING WAGE EXPENSE	17,857.00
129	TOWN PLANNER	73,469.00
130	<b>Department Total</b>	<b>95,598.00</b>

<b>131</b>	<b>POLICE</b>	
<b>132</b>	POLICE SALARY	135,337.00
<b>133</b>	POLICE WAGES	1,329,426.00
<b>134</b>	POLICE EXPENSE	103,800.00
<b>135</b>	POLICE CRUISER	40,000.00
<b>136</b>	<b>Department Total</b>	<b>1,608,563.00</b>
<b>137</b>	<b>POLICE-ANIMAL CONTROL</b>	
<b>138</b>	ANIMAL CONTROL WAGES	21,798.00
<b>139</b>	ANIMAL CONTROL EXPENSE	4,000.00
<b>140</b>	<b>Department Total</b>	<b>25,798.00</b>
<b>141</b>	<b>POLICE-DISPATCH</b>	
<b>142</b>	COMMUNICATION WAGES	270,427.00
<b>143</b>	COMMUNICATION EXPENSE	93,958.00
<b>144</b>	<b>Department Total</b>	<b>364,385.00</b>
<b>145</b>	<b>RECREATION</b>	
<b>146</b>	RECREATION SALARY	51,642.00
<b>147</b>	RECREATION WAGES	41,449.00
<b>148</b>	RECREATION EXPENSE	7,956.00
<b>149</b>	<b>Department Total</b>	<b>101,047.00</b>
<b>150</b>	<b>TOWN ADMINISTRATOR</b>	
<b>151</b>	TOWN ADMINISTRATOR SALARY	100,332.00
<b>152</b>	TOWN ADMINISTRATOR WAGES	81,642.00
<b>153</b>	OPERATIONS MANAGER WAGES	44,040.00
<b>154</b>	TOWN ADMINISTRATOR EXPENSE	55,347.00
<b>155</b>	SR. TAX WORK OFF PROGRAM	15,000.00
<b>156</b>	<b>Department Total</b>	<b>296,361.00</b>
<b>157</b>	<b>TOWN CLERK</b>	

158	TOWN CLERK SALARY	65,920.00
159	TOWN CLERK WAGES	45,347.00
160	TOWN CLERK TRAINING	3,500.00
161	TOWN CLERK EXPENSE	11,000.00
162	ELECTION WAGES	11,149.00
163	ELECTION EXPENSE	8,900.00
164	<b>Department Total</b>	<b>145,816.00</b>
165	<b>TREASURER/COLLECTOR</b>	
166	TREASURER/COLLECTOR SALARY	73,885.00
167	TREASURER/COLLECTOR WAGES	105,102.40
168	TREASURER/COLLECTOR EXPENSE	43,500.00
169	<b>Department Total</b>	<b>222,487.40</b>
170	<b>VETERANS</b>	
171	VETERANS WAGES	0.00
172	VETERANS EXPENSE	20,000.00
173	VETERANS BENEFITS	30,000.00
174	<b>Department Total</b>	<b>50,000.00</b>
175	<b>ZONING BOARD OF APPEALS</b>	
176	BOARD OF APPEALS WAGES	0.00
177	BOARD OF APPEALS EXPENSE	7,000.00
178	<b>Department Total</b>	<b>7,000.00</b>
179	<b>AUDIT</b>	
180	AUDIT EXPENSE	21,500.00
181	<b>Department Total</b>	<b>21,500.00</b>
182	<b>DEBT SERVICE</b>	
183	DEBT - LONG TERM PRINCIPAL	1,581,000.00

184	DEBT - LONG TERM INTEREST	216,255.00
185	DEBT - SHORT TERM INTEREST	0.00
186	<b>Department Total</b>	<b>1,797,255.00</b>
187	<b>HUMAN RESOURCES</b>	
188	HUMAN RESOURCE SALARY	0.00
189	HUMAN RESOURCE EXPENSE	200.00
190	HUMAN RESOURCE TRAINING	200.00
191	<b>Department Total</b>	<b>400.00</b>
192	<b>INFORMATION TECHNOLOGY</b>	
193	IT PROFESSIONAL SERVICES	0.00
194	IT EXPENSE	136,930.00
195	IT WEB HOSTING	0.00
196	IT GIS HOSTING	0.00
197	<b>Department Total</b>	<b>136,930.00</b>
198	<b>INSURANCE-BENEFITS</b>	
199	BENEFITS (Health,Med,Unem,Liab)	1,580,261.79
200	<b>Department Total</b>	<b>1,580,261.79</b>
201	<b>LEGAL SERVICES</b>	
202	LEGAL SERVICES	62,000.00
203	<b>Department Total</b>	<b>62,000.00</b>
204	<b>MEMORIAL AND VETERANS DAY</b>	
205	MEMORIAL AND VETERANS DAY	5,600.00
206	<b>Department Total</b>	<b>5,600.00</b>
207	<b>WORC COUNTY RETIREMENT</b>	
208	RETIREMENT	733,175.00
209	<b>Department Total</b>	<b>733,175.00</b>

210		<b>11,664,692.44</b>
211		
212	<b>WACHUSETT REGIONAL SCHOOL DIST</b>	
213	WACHUSETT REGIONAL SCHOOL DIST **	9,011,589.00
214	WACHUSETT RSD ABOVE NET MIN CON **	2,332,149.00
215	<b>Department Total</b>	<b>11,343,738.00</b>
216	<b>MONTACHUSETT REG. SCH00L DIST</b>	
217	MONTACHUSETT REGIONAL SCH DIST **	835,450.00
218	DEBT AND INTEREST - BUILDING PROJECT **	12,227.00
219	<b>Department Total</b>	<b>847,677.00</b>
220	<b>OPEB</b>	
221	OPEB	150,000.00
222	<b>Department Total</b>	<b>150,000.00</b>
223	<b>Reserve Fund</b>	
224	RESERVE FUND	100,000.00
225	<b>Department Total</b>	<b>100,000.00</b>
226		
227		<b>24,106,107.44</b>