

# Town of Sterling



**Joint Finance and Capital Budget  
Committee**  
BUTTERICK MUNICIPAL BUILDING  
1 PARK STREET, Room: 205  
Tuesday, February 27, 2024, 6:30 pm  
**AGENDA**

## **Finance Committee (7):**

George Handy, Chair (FinCom)

Joseph King, Vice Chair (FinCom)

Members: Paul Austin, Ezequiel Ayala, Mark Gauthier, Christina Lashua, Lynne Sheppard

## **Capital Budget Committee (7):**

Lynne Sheppard, Chair (CBC)

Liz Pape, Vice Chair (CBC)

Members: Paul Austin, Ezequiel Ayala, Mark Gauthier, Joseph King, Christina Lashua

Recording Secretary: Valerie Handy

**Please be prepared by reviewing any advance materials prior to meeting. This includes changes to minutes or materials from prior meetings ahead of time to make this meeting most effective.**

## **I. PRELIMINARIES**

- 6:30 Roll Call
- Approve prior 2/20/2024 meeting minutes.

## **II. AGENDA ITEMS (time permitting)**

- Continue detail department level discussions on FY25 Omnibus Budget. Focus areas for next departmental discussions:
  - DPW – Superintendent Ryan Mouradian
  - Police – Chief Sean Gaudette
  - Historical Commission – Chair Catherine Harragian
- Review latest Omnibus Budget submission
- Review updated Capital Request Financing matrix.
- Setting next meeting agenda topics/date/time – All.
- Other/new/old business – All.

## **III. FUTURE MEETING PLACEHOLDERS**

## **IV. BUSINESS AND CORRESPONDENCE**

## **V. PUBLIC SESSION**

All times subject to change

## **MEETING REMOTE ACCESS DETAILS:**

Unfortunately, at this time, there is no remote access for this meeting

\*We are proud that this budget fully funds the fourth-year phase-in of the Student Opportunity Act. The \$6.86 billion in this budget for Chapter 70 education represents a 4 percent increase over fiscal year 2024 budget spending. We are also growing Unrestricted General Government by 3 percent, and overall Local Aid to our cities and towns totals \$8.7 billion, a 3 percent increase.