Town of Sterling



Capital Budget Committee
BUTTERICK MUNICIPAL BUILDING
1 PARK STREET, Room: Conservation
Thursday, February 23, 2023, 6:30 pm
AGENDA

Finance Committee:

Christopher Paquette, Chair Joseph King, Vice Chair

Members: Paul Austin, George Handy, Christina Lashua, Lynne Sheppard

Capital Budget Committee:

Lynne Sheppard, Chair (Capital Committee) Christina Lashua, Vice Chair (Capital Committee)

Members: Paul Austin, Joseph King, Liz Pape, Christopher Paquette

Please be prepared by reviewing advance materials prior to meeting. This includes your proposed changes to materials from prior meetings ahead of time to make this meeting most effective.

I. PRELIMINARIES

6:30 Roll Call

II. AGENDA ITEMS

- In advance of the WRSD School Budget meeting to be held on Monday, February 27, 2023, review FY24 capital budget requests and develop alternative scenarios to consider if the school budget requirements do not align with our current budget estimations and assumptions.
- Discuss plans to take alternatives back to department heads if adjustments become necessary
- Discuss FinCom/CBC input to the 2022 Annual Town Report
 - Input due February 24[,] 2023
 - o Review and edit per email and meeting comments. Create final version.
- Other/new business.

III. BUSINESS AND CORRESPONDENCE

IV. PUBLIC SESSION

* All times subject to change

Town of Sterling

MEETING REMOTE ACCESS DETAILS:

Sterling is inviting you to a scheduled Zoom meeting.

Topic: FinCom/Capital Committee

Time: February 7, 2023 6:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/2196501026?pwd=cXVnTUJwRzYrZHNuZUF6djNBTm1Odz09

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