

Town of Sterling



Joint Finance and Capital Budget Committee

BUTTERICK MUNICIPAL BUILDING

1 PARK STREET, Room: 205

Tuesday, March 7, 2023, 6:30 pm

AGENDA

Finance Committee:

Christopher Paquette, Chair

Joseph King, Vice Chair

Members: Paul Austin, George Handy, Christina Lashua, Lynne Sheppard

Capital Budget Committee:

Lynne Sheppard, Chair (Capital Committee)

Christina Lashua, Vice Chair (Capital Committee)

Members: Paul Austin, Joseph King, Liz Pape, Christopher Paquette

Please be prepared by reviewing advance materials prior to meeting. This includes your proposed changes to materials from prior meetings ahead of time to make this meeting most effective.

I. PRELIMINARIES

- 6:30 Roll Call
- Approval of prior meeting minutes: 2/2/2023, 2/7/2023, 2/23/2023 (please review ahead of time with feedback provided to Valerie)

II. AGENDA ITEMS

- Assess impact of WRSD and Monty Tech budget increases on Sterling FY24 proposed budgeting, resulting tax levy and excess levy capacity
- Assess new proposed addition requests: Fair Insurance and Grant Fund
- Re-review Wants/Need List in context of the school budget increases and propose any changes
 - Discuss plans to take alternatives back to department heads if adjustments become necessary
- Discuss FinCom/CBC role in utilization of ARPA Federal taxpayer funds
- Discuss any feedback to FinCom/CBC input to the 2022 Annual Town Report
- Other/new business.

III. BUSINESS AND CORRESPONDENCE

IV. PUBLIC SESSION

* All times subject to change

Town of Sterling

MEETING REMOTE ACCESS DETAILS:

Sterling is inviting you to a scheduled Zoom meeting.

Topic: FinCom/Capital Committee

Time: February 7, 2023 6:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/2196501026?pwd=cXVnTUJwRzYrZHNuZUF6djNBTm1Odz09>

Meeting ID: 219 650 1026

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