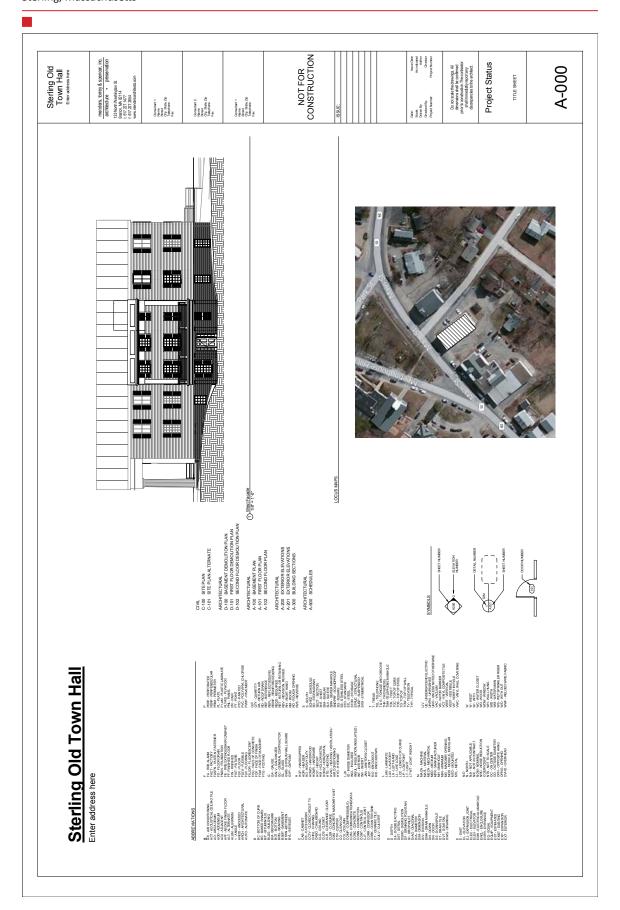
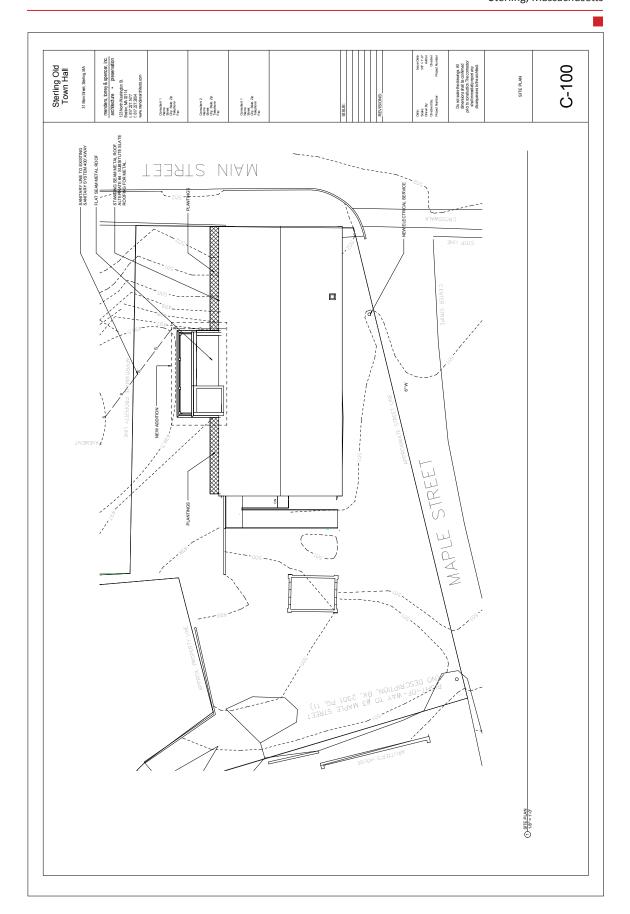
SCHEMATIC DRAWINGS & SPECIFICATIONS

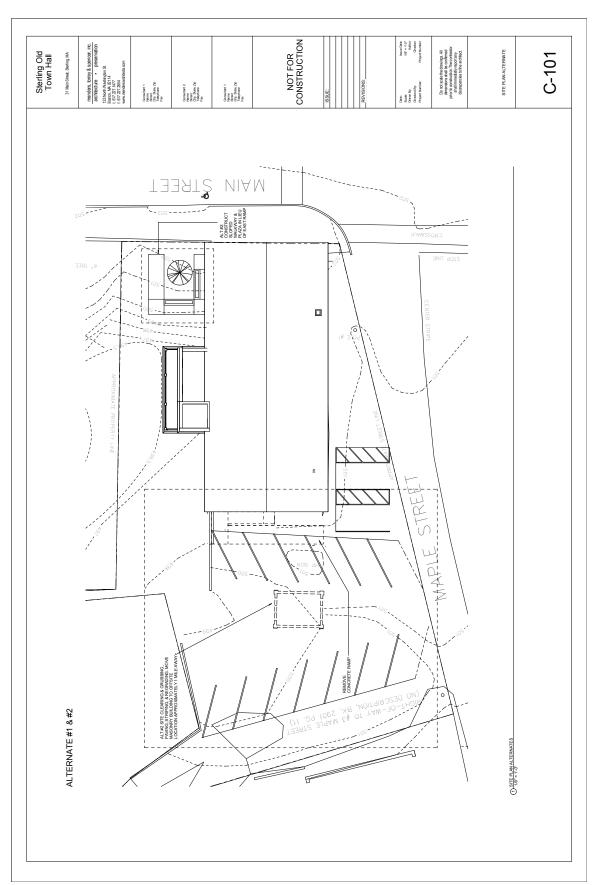
The schematic drawings and specifications were prepared to provide a detailed scope of work from which A.M. Fogarty could provide a budget cost estimate for the project. These documents are constructed from the conceptual design plans and the existing conditions recommendations completed by MTS and our consultants. The documents include assumptions for site work, material finishes, and details that need to be further developed with the Old Town Hall committee during a design development phase.

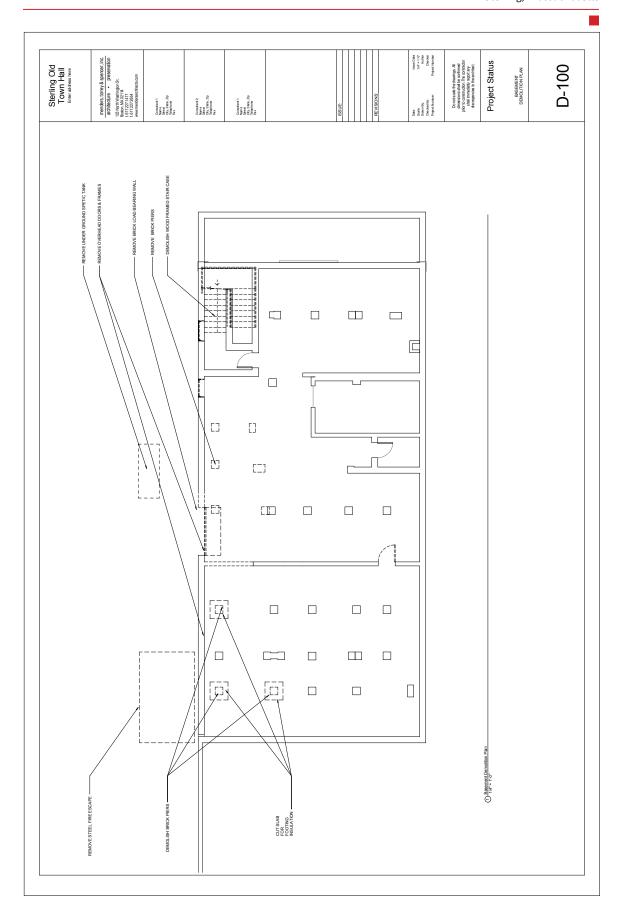
The drawings provide a framework for identifying and locating work activities that need to be accomplished in order to rehabilitate the Old Town Hall. These work items are further developed in the outline specification, which are broken down into categories based upon the Construction Specifications Institute (CSI) Format. This document expands on the information shown on the drawings by providing more detailed materials and methodology for completing the work shown.

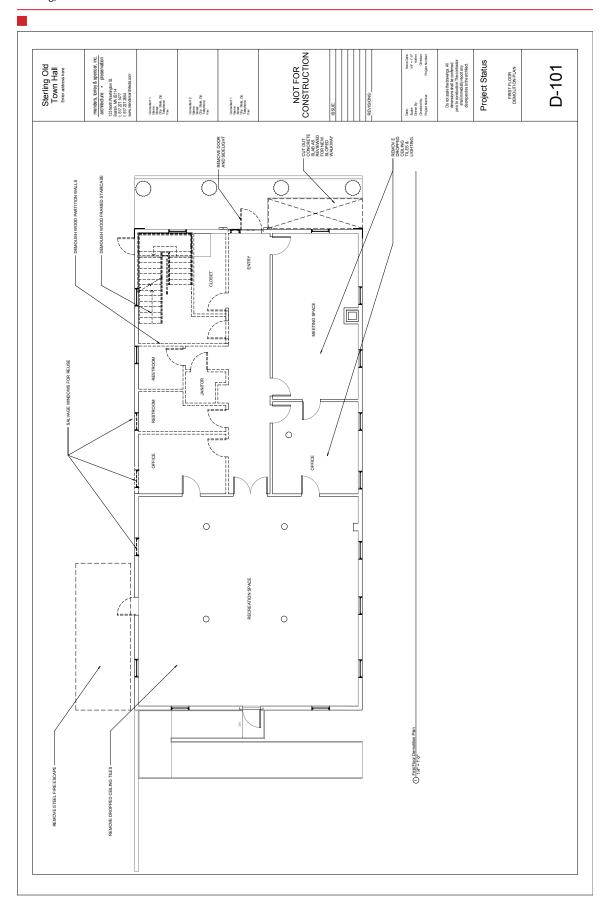


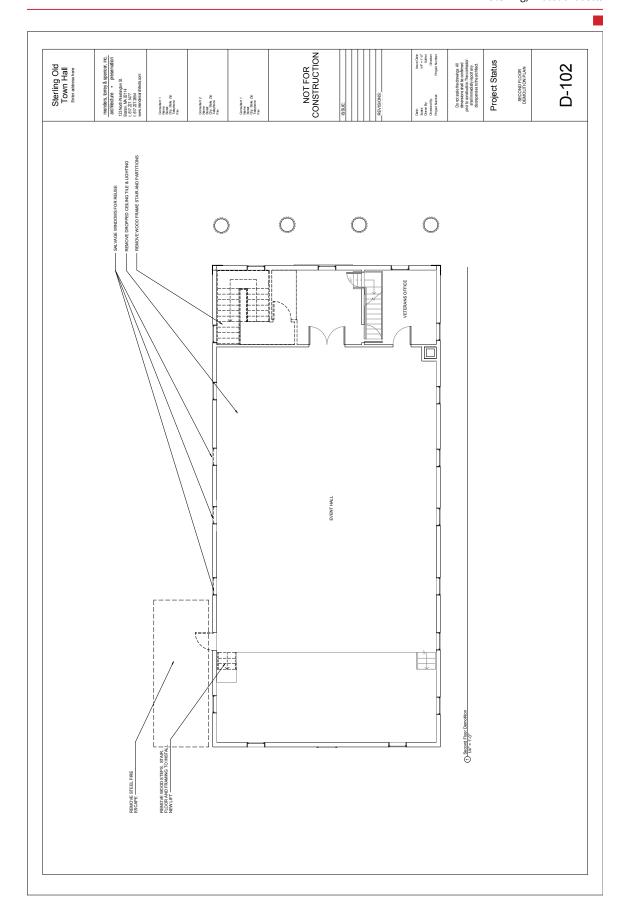


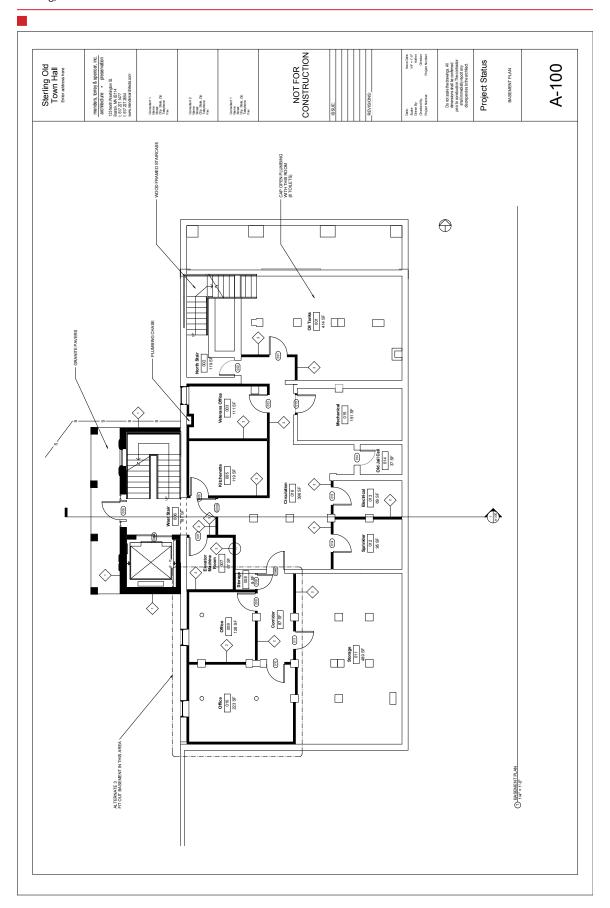


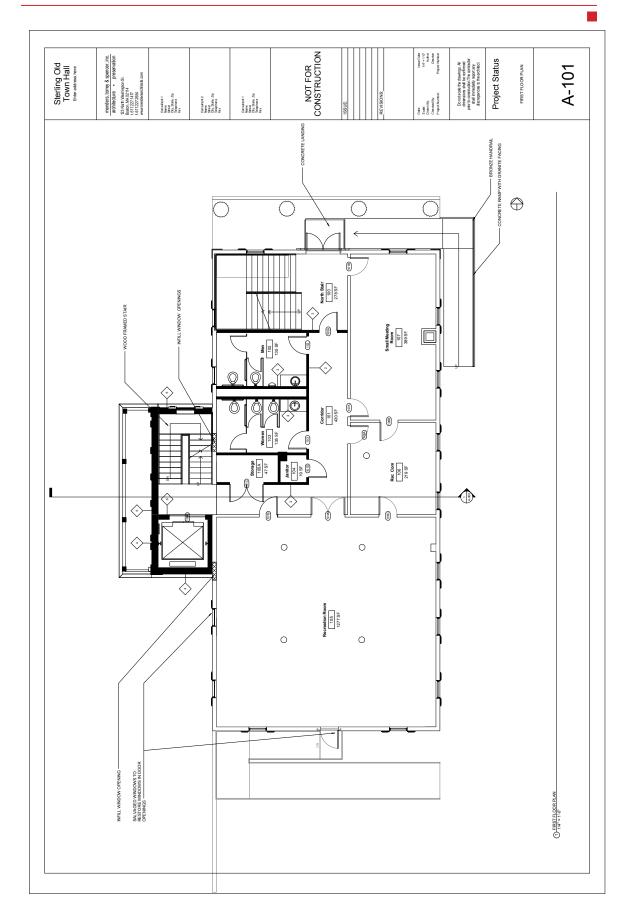


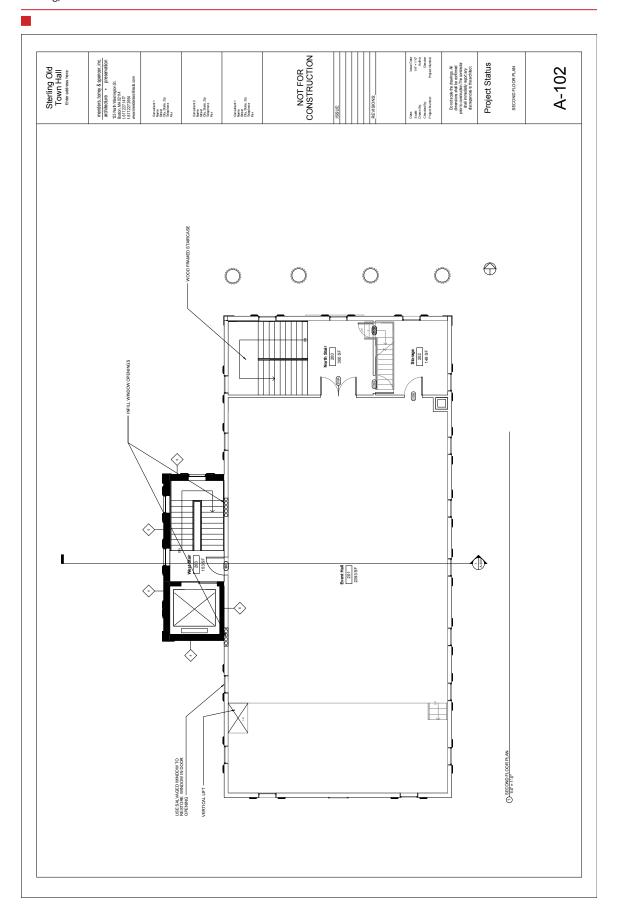


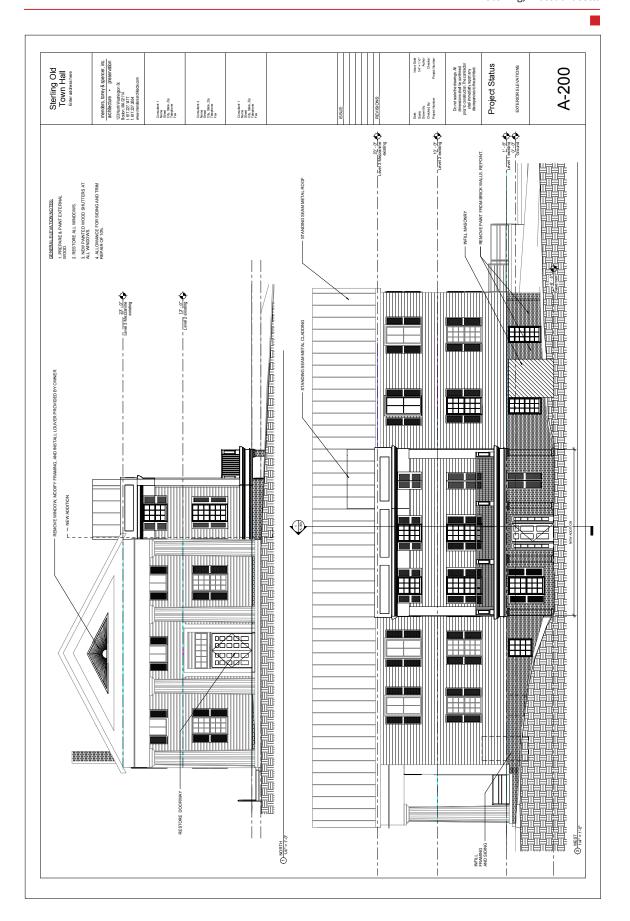


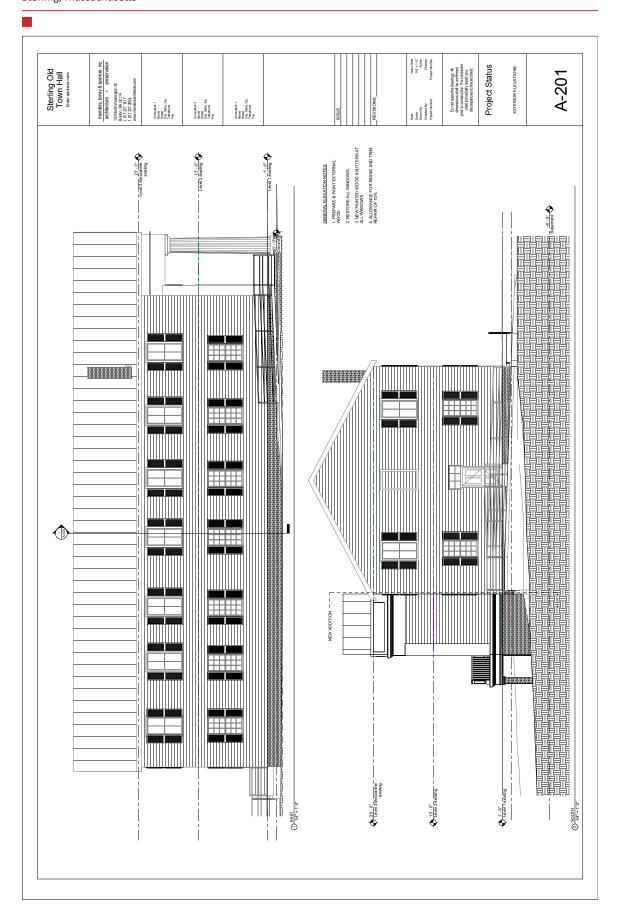


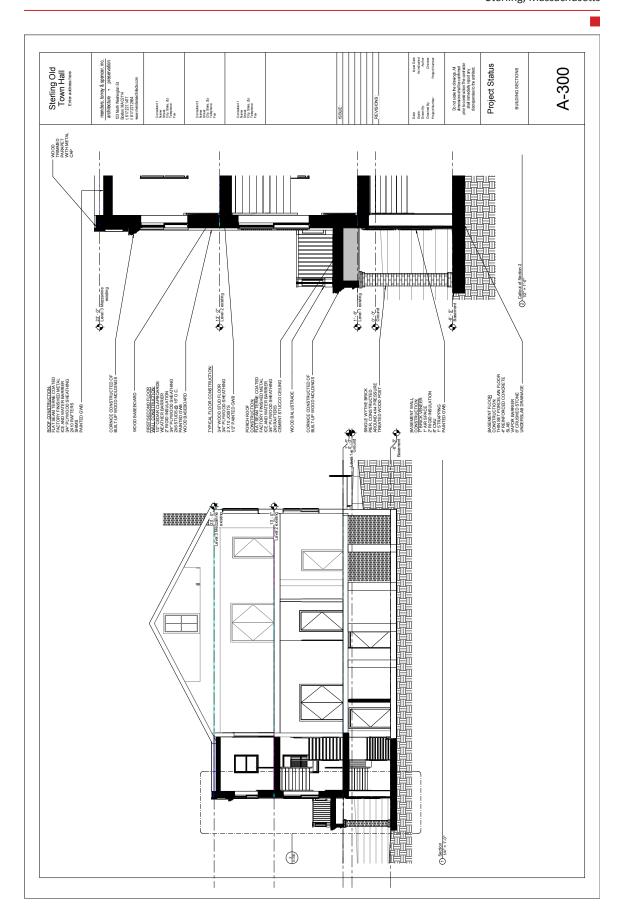


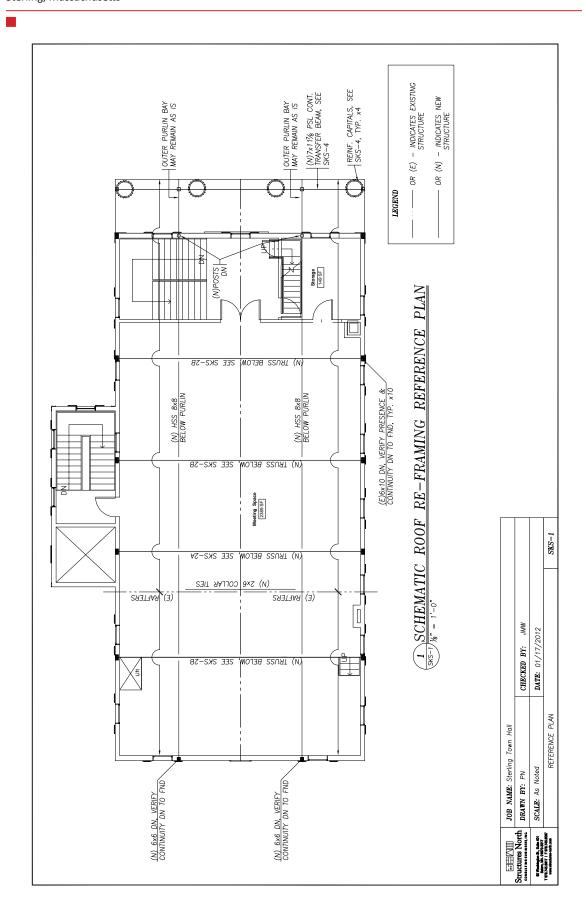












	Sterling Old Town Hall	menders, bringy & spander, inc. architecture • preservation (T20 km/ witeringne & Bean, kM,CN14 E BT 227 264 www.menders and beds.com	Consists to the property of th	Combat 1 Member 1 Sizes Sizes Csy, Stat. Zp Tofstron Fix.	:300 SE	REVBIONS: Date bose the Autor Date by Autor Then by Cheese Fight hance: Proper human.	Do not sealth to abusing a A Do not sealth to abusing a A Do not sealth to a Do not sealth to a Do not sealth to a Do not be compared by the combact of the combact of the compared by a sealth to a Do not be a sealth to a Do not be a sealth to a Do not be a D	A-600
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OUTLINE SPECIFICATIONS

The following outline specifications describe work approaches to the items identified in this conditions assessment. Note that instruction for access – staging, lifts, etc. are not included since access to work areas typically falls under the purview of the contractor. Specification sections below are listed by the conventional numbering sequence of the Construction Specifications Institute MasterFormat 2011 which maintains a general listing construction activities organized by trade or material.

00 00 00 PROCUREMENT AND CONTRACTING REQUIREMENTS

00 20 00 Instructions for Procurement

Publically bid Bid Bond

Single Prime Contract Filed Sub-Bids Required

Prevailing wage

Owner's Project Manager Required

Payment Bond Performance Bond

00 31 26 Hazardous Material Information

Tested Positive for Asbestos Bearing Materials Tested Positive for Lead Painted Surfaces

01 00 00 GENERAL REQUIREMENTS

01 10 00 Summary

Construction of three story, 840 s.f. (280 s.f./floor) addition with elevator and

egress staircase.

Renovation of existing 9000 s.f. wood-framed former town hall into community rooms and offices. All electrical and plumbing systems will be replaced, air conditioning and a fire suppression system will be added. Existing heating system

to remain and be expanded into new addition.

01 23 00 Alternates

Alternate #1 Work shown on C-101, includes moving brick historic one story outbuilding, site

clearing and grubbing, paving and striping

Alternate #2 Work shown on C-101, includes construction of sloped walkway and plaza with

granite faced concrete walls with granite top (18" high). Include deletion of ramp on east elevation. Modifications to front porch (landing and sloped walkway) are

similar in both schemes.

Alternate #3 Basement fit-out in south end of basement – includes partition walls, floor, ceiling,

and wall finishes. Mechanical and electrical runs. Area shown on A-100.

Alternate #4 Substitute green slate roof with copper flashing for standing seam metal roof.

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01 40 00 Quality Requirements

Build to requirements of 8th edition Massachusetts Building Code

Restoration, Renovation and Repainting lead paint requirements will apply Maintenance of Historic Materials to be performed by qualified restoration

specialist

01 50 00 Temporary Facilities and Controls

Temporary electricity
Field Office in building
Temporary Sanitary Facilities

Temporary erosion and sediment control

Temporary Fencing

Temporary Town Project Sign

01 74 00 Cleaning and Waste Management

Construction waste to be sorted for recycling Final cleaning to leave building move-in ready

01 90 00 Life Cycle Activities

Commissioning

02 00 00 EXISTING CONDITIONS

02 40 00 Demolition

Selective site demolition

Paving demolition at trenches for utilities

Fire escape demolition Septic tank demolition

Interior air monitoring for lead levels during demolition

Selective wood partition demolition Selective bearing wall demolition Selective brick pier demolition Demolish existing wood staircase Selective window demolition Selective door demolition

Demolish dropped ceilings and grids on first and second floors (in rooms noted)

Demolish all existing electrical wiring and devices

Demolish all existing plumbing equipment, devices and controls Core 24" granite foundation wall for utility penetrations at 4 locations Cut concrete slab at front entrance for installation of new ramp

02 43 00 Structure Moving

Alternate #1 – Move brick masonry building to offsite location, assume 1 mile

move. Building is approximately 15 feet tall.

02 80 00 Facility Remediation

Selective asbestos floor tile and mastic remediation – see Fuss and O'Neill report.

Removal of mercury ballast lights, mercury thermostats

03 00 00 CONCRETE

03 30 00 Cast-In-Place Concrete

Frost wall footings and 4"slab with wire reinforcing at new addition

4"ramp and sloped walkway at north east corner

6" pad for condensers (6)

12x24x24 post footings with reinforcing and embedded threaded rods (6 in base

bid, 3 additional as part of Alternate #3)

5' deep elevator pit with water stopping at all cold joints, vertical and horizontal

epoxy coated reinforcing

03 80 00 Concrete Cutting and Boring

Cut existing 6" slab (assumed) for post footings (6 in base bid, 3 additional as part

of Alternate #3)

04 00 00 MASONRY

04 01 00 Maintenance of masonry

Repoint entire brick foundation with Type N mortar, using white Portland cement

and buff coloring, provide three samples for color and tooling selection. Repoint exposed exterior and interior joints of north foundation wall

Repoint existing granite steps and at north entrance

Remove paint from west foundation wall.

04 20 00 Unit Masonry

Brick units to match existing masonry for infill at closed or reduced openings set with Type N mortar using white Portland cement and buff coloring, provide three

samples for color and tooling selection

Brick units to match existing for new porch columns.

1" Brick veneer (to match existing basement brick) on exterior of new 8" CMU

walls of basement level of addition.

At elevator shaft 8" CMU, fully grouted, reinf. for full height with #5 bars @ 32"

on center and bond beams every 48"

04 43 00 Stone Masonry

8" high granite base (veneer, 1" thick) at addition

Saw cut, 4" granite veneer pinned to ramp landing and cheekwall

05 00 00 METALS

05 10 00 Structural metal framing

8" hoist beam for elevator

4" tube steel posts in basement (6 in base bid, 3 additional as part of Alternate #3)

Structural reinforcement of 6 wood trusses

6" angles for new brick wall penetration headers over 12" wide

Miscellaneous brackets and flanges and plates as required for strengthening wood

framing

5% allowance for additional miscellaneous metal framing that may be required after

further investigation

05 40 00 Cold Formed Metal Framing

Metal support assemblies for electrical panel boards, tel/com home panels, attic

placed HVAC equipment

Page 3

05 70 00 Decorative Metal

Bronze railing and posts at ramp – Julius Blum

06 00 00 WOODS, PLASTICS AND COMPOSITES

06 10 00 Rough carpentry

New stair framing, 2x12 stringers plus blocking (at addition and internal staircase) New stud bearing walls 2x6 at 16" o.c. (at new addition above basement floor)

New partitions 2x4 at 16 "o.c.

Infill at closed openings 2x to match wall thickness

Headers at new 3' doors (2) 2x8 padded flush to wall framing

5% allowance for additional miscellaneous rough carpentry that may be required

after further investigation

06 16 00 Sheathing

3/4" plywood subfloor at first and second floors of new addition

1/2" plywood over existing wood sheathing of existing roof

3/4" plywood sheathing at new addition

06 40 00 Architectural Woodwork

Assume Cedar for all exterior woodwork

Exterior siding and trim at new windows and doors, wood entablature and cornice,

and wood pilasters on addition.

Adjustments to north door casing to make accessible

New wood railings - clear finish with square palings and wooden cap rail at both

staircases

Wood door trim at new doors first floor Wood door casing at entry from new porch Wood stops stools and sills at new windows

Wood baseboard on new partitions in rooms scheduled

06 49 00 Wood Screens & Exterior Wood Shutters

Exterior wood shutters on existing building and new addtion

06 60 00 Plastic Fabrications

Solid surface lavatory countertops at restrooms (2)

07 00 00 THERMAL AND MOISTURE PROTECTION

07 10 00 Dampproofing and waterproofing

Dampproof face of new frost wall @ addition.

Waterproof elevator pit.

07 20 00 Thermal Protection

Rigid insulation on exterior of new addition walls Tapered insulation on roof of new addition

07 26 00 Vapor Retarders

Vapor retarder under new slab at addition Vapor retarder at new exterior walls

.....

07 27 00 Air Barriers

Air barrier at new exterior partition walls at new entry porch

07 60 00 Flashing and Sheet Metal

Copper flashing at new windows and doors

New, 6" round, metal downspouts and hangers (4 on existing building, 1 at new

addition)

Standing seam, factory painted steel roof on existing building & new addition with

manufacturers recommended snow guards on entire field

07 80 00 Fire and Smoke Protection

Firestopping at penetrations of rated walls

Building perimeter firestopping

Firestopping at vertical shaftways at floor penetrations

07 90 00 Joint Protection

Joint sealants

1" expansion joint between existing building and new addition

08 00 00 OPENINGS

08 01 00 Operation and Maintenance of Openings

Historic treatment of existing wood windows – remove sash, strip paint and glazing, prime, paint and reglaze, install weatherstripping in rabbets cut in sash and meeting

rails, attach new cords to sash weights and reinstall in openings.

Historic treatment of wood doors – remove doors, strip paint, remove hardware, prime and paint, install weatherstripping in rabbets cut in bottom rail and jambs for

exterior doors, replace astragals in double doors.

08 10 00 Doors and Frames

Hollow metal doors and frames, slab doors, rated as indicated on schedule, welded

trame

Wood stile and rail doors custom sticking to match existing doors, glazed and rated

per schedule

08 30 00 Specialty Doors and Frames

Access doors, with typical distribution for 10,000 square feet of commercial space –

assumed exposed mechanical systems in basement

08 50 00 Windows

Retain existing storm windows.

New insulated glass, true divided light, wood double hung windows matching the

stile, rail and glazing configuration of existing wood windows

08 70 00

Hardware

See attached hardware schedule – replace all at existing doors to remain, install all new with new hardware, electric door locks at new porch entry and at daily entrance – per schedule

Sets: All sets have ball bearing hinges, door silencers, door stops. All latches are mortises

- 1. Automatic door opener, wall mounted push panel activators, panic bar vertical rod devices astragal, closer coordinators, weatherstripping, electric strike entry function
- 2. Panic bar, closer, electric strike entry function
- 3. Panic bar, closer, passage function
- 4. Office function
- 5. Closer, push plate, D-pull, kick plates both sides, no latch set.
- 6. No additional hardware
- 7. Store room function, knurled surface

08 90 00

Louvers and Vents

Louver between elevator machine room and shaft

Elevator louver through CMU shaftwall Fresh air louver at mechanical room

09 00 00

FINISHES

09 01 20

Maintenance of Plaster and Gypsum Board

Plaster crack repair in second floor storage room and north staircase

09 20 00

Plaster and Gypsum Board

5/8" Gypsum board on new wood or metal stud partitions for new wall construction with acoustical batt insulation for interior partions, type X both sides where rating required at elevator mechanical room, sprinkler valve room, basement to first floor of both stairways, mechanical/electrical room.

All other GWB partitions, tape, mud and paint

Cementitious backing boards at restroom walls for tile application

09 30 00

Tiling

Thin set ceramic tile floor, cove, 42" high wainscot and bull-nose cap tile at

restrooms

Exterior glazed paver tiles at new entry porch

Thin set porcelain tile floor and baseboard, basement level, new addition

09 51 00

Acoustical Ceilings

High density fiberglass acoustic ceiling panels in 102 on flat attached to existing and/or added wood strapping (Ecophon Focus F) in rooms scheduled.

09 60 00 **Flooring** Resilient base and accessories at all room floors as scheduled Carpet tile – commercial grade as scheduled with underlayment over existing flooring to provide level application – use leveling compound in basement VCT – 12", standard commercial colors, two color patterns per room schedule with underlayment over existing flooring to provide level application. Use leveling compound in basement. Wood strip flooring in scheduled rooms Resilient stair treads and risers over new wood treads and finishes at interior stairs 09 81 00 **Acoustic Insulation** Acoustic batt insulation in first floor ceilings of small meeting room, recreation office, and recreation room. 09 90 00 Painting and Coating Exterior new wood seal, prime, paint -2 coats Exterior new metal prime, paint -2 coats Interior – new gwb, two coats, sand between each coat Interior – new wood, prime, paint – 2 coats Steel beams – factory priming Sand and refinish meeting room floor (2 coats) 10 00 00 **SPECIALTIES** 10 10 00 **Information Specialties** Silk screened room signage with raised Braille room indicators Wall mounted room directory at lobbies (2) **Interior Specialties** 10 20 00 Fiberglass toilet compartments Stainless steel ADA fittings at accessible toilet stalls Plastic toilet paper holders – partition mounted ADA restroom mirrors 10 40 00 **Safety Specialties** Wall hung fire extinguishers for elevator mechanical room 12 00 00 **FURNISHINGS** 12 20 00 Window Treatments Roll down blinds all second floor rooms 12 30 00 Casework P-lam cabinets above and below counter at kitchenette all drawers with heavy duty glides, self closing hinges on doors and silencers for doors and drawers 12 40 00 **Furnishings and Accessories** Entrance floor mats and frames 3'x4' – (2 locations) 12 60 00 Multiple seating 200 cloth seat, metal, stackable chairs with trolley 20 cloth seat general seating chairs

Page 7

13 00 00 SPECIAL CONSTRUCTION

Not used Not used

14 00 00 CONVEYING SYSTEMS

14 20 00 Elevators

Machine room-less electric traction elevator - Kone EcoSpace 3000# passenger

elevator w/ front opening, 3-stops, 3 full floors

14 40 00 Vertical Wheelchair Lift

45" rise Garaventa Genesis OPAL

21 00 00 FIRE SUPPRESSION SYSTEM

21 10 00 Water-Based Fire Suppression Systems

Wet pipe basement to second floor

Dry pipe attic

See Attached description in plumbing

22 00 00 PLUMBING

22 00 00 See attached plumbing description

23 00 00 HVAC

23 00 00 See attached HVAC description

26 00 00 ELECTRICAL

26 00 00 See attached electrical description

27 00 00 COMMUNICATIONS 27 30 00 Voice Communications

> Elevator phone with own dedicated line Install to Basement Offices – 3 phone lines

28 00 00 ELECTRONIC SAFETY AND SECURITY

28 10 00 Electronic access control and intrusion detection

Video monitor and call button at west entry

Contact switches at entries and basement windows. Motion detectors at north and west stairways

28 30 00 Electronic detection and alarm

Digital, addressable fire alarm system with fire department and remote monitoring

connections, detectors for heat, smoke and carbon-monoxide

31 00 00 EARTHWORK 31 10 00 Site Clearing

Pavement removal and at new addition & utility trenches

Additional site clearing as part of Alternate #1 and Alternate #2

31 20 00	Earth Moving			
	Rough and finish grading at new sloped walkway, new paved area outside Entry Porch of addition			
	Excavation and backfill at new addition and utility trenching			
32 00 00	EXTERIOR IMPROVEMENTS			
32 10 00	Bases, Ballasts and Paving			
	Patch asphalt paving at trenching for utilities (parking and roadways) Alternate #1: New paving and striping as shown on C-101			
32 30 00	Site Improvements			
	Alternate #2: 4000 psi, cast in place concrete retaining wall for exterior sloped walkway at north entry with epoxy coated reinforcing with stone shelf for granite veneer			
32 90 00	Planting			
	Replant stockpiled sod			
	Hydroseed in disturbed areas where old sod does not cover			
	Import new topsoil at east elevation and seed Prepare planting beds within seeded area along east elevation, plant with 1-dozen			
	flowering shrubs			
33 00 00	UTILITIES			
33 20 00	Water Utilities			
	New 6" domestic water for fire from line in street on west side of building			
33 30 00	Sanitary Sewerage Utilities			
	New sanitary line to existing sanitary system located off site, trench approximately			
	250' including through active roadway.			
33 70 00	See attached MEP report Electrical Utilities			
33 /0 00				
	See attached MEP report			

Comments:

Outline Specification Prepared by

Thomas Burgess Project Designer

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SUMMARY OF PROBABLE COSTS

Cost estimating services were provided by A.M. Fogarty based upon the outline plans and specifications provided by MTS. The estimate provides a completely rehabilitated building with new electrical, plumbing, and fire protection systems, new rest rooms, an elevator and universal access solution, and upgraded finishes throughout the interior. It includes upgrading utilities to the building and a new upgraded electric service. Repairs to the exterior of the building include miscellaneous siding and trim repairs and window restoration. Structural deficiencies, notably at the existing roof trusses are rectified and a new slate roof is installed. The site immediately surrounding Old Town Hall is improved with landscaping and hardscape. The total cost for the base bid project is projected to be approximately \$2.3 million. With the addition of soft costs (architectural/engineering fees calculated at 10% of construction cost) and an Owners Project Manager, the total project cost would be \$2.6 million.

Possible savings in the project cost include replacing the proposed slate roof with an asphalt shingle roof, which was estimated at a savings of \$105,732. While this solution has short term savings, long term projections for maintenance and replacement costs show that the longevity of slate roofs will pay for themselves within their extended life cycle.

At this time, the most crucial work to be performed on the building is with regards to keeping water out. This begins at the slate roof, which required numerous repairs in recent years and owing to significant ice damming, caused damage to interior finishes at the second floor. A potential project to move towards full rehabilitation of the building is a roof, structural augmentation, and second floor ceiling restoration project. This project would replace the slate roof, address structural deficiencies with the roof trusses, and remove the dropped ceiling at the second floor. The space could be left unfinished until the complete rehab project with elevator is installed. It is also prudent to leave the space unfinished until systems, such as the required sprinkler system, are installed. The cost for this project is estimated at \$240,000.

We have also provided five lump sum costs and three alternates. The lump sums are listed for the cost of the Addition at \$500,000; the cost to restore the Front Door and add a ramp to the east elevation at \$63,400; the cost to restore the historic staircase of \$19,750; and the cost to restore the wood shutters onto the building at \$31,062. The suggested alternates were for relocating the brick outbuilding, estimated at \$53,614; installing the sloped walkway and plaza shown on C-101 in lieu of the ramp on the east at an increase of \$18,624; Fitting out the basement for three offices at \$35,817, and substituting asphalt shingles for the slate roof at \$105,732 savings.

Included here are the budget summary and a conceptual estimate prepared using the same CSI format found in the Outline Specification. A more detailed itemization of tasks and costs is included in the appendix of this report.



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"Construction Cost Consultants"

Sterling Old Town Hall Sterling, MA

February 15, 2012

GRAND SUMMARY

RENOVATION/ADDITION	\$1,735,612	
HAZARDOUS WASTE REMOVAL	\$30,250	
SITE IMPROVEMENTS		\$49,535
TOTAL DIRECT COS	ST	\$1,815,397
GENERAL CONDITIONS GENERAL ADMINISTRATIVE 0&P P&P BOND DESIGN CONTINGENCY ESCALATION (summer 2012)	6.5% 5% 1.5% 10% 2%	\$118,001 \$96,670 \$30,451 \$206,052 \$45,331
TOTAL CONSTRUCT COST PER SF	\$2,311,902 \$245.89	
BREAKOUT COST WHICH ARE INCLUDED A 1. BASEMENT FIT-OUT 2. ADDITION 3. FRONT DOOR AND NE RAMP 4. HISTORIC STAIRCASE 5. ROOFING AND REINFORCEMENT 6. SHUTTERS ON EXISTING BUILDING	ABOVE: see alterante \$500,000 \$63,400 \$19,750 \$236,000 \$31,062	

ALTERNATES

ALTERNATE NO. 1- RELOCATE BRICK HISTORIC ONE STORY OUTBUILDING	\$53,614
ALTERNATE NO. 2 - SLOPED WALKWAY AND PLAZA - NORTHWEST	\$18,624
ALTERNATE NO. 3 - FIT-OUT IN SOUTH END OF BASEMENT	\$35,817
ALTERNATE NO. 4 - SUBSTITUTE ASPHALT SHINGLE ROOF FOR SLATE SHINGLE ROOF	(\$105,732)

PROJECT: Sterling Old Town Hall NO. OF SQ. FT.: 9,402 LOCATION: Sterling, MA COST PER SQ. FT.: 184.60 CLIENT: Menders Torrey & Spencer, Inc. *GSF Excludes Balcony, Attic Space and

DATE: 15-Feb-12 Existing Ext. wall

No.: 12004 RENOVATION/ADDITION

SUMMARY	DIVISION TOTAL	PERCENT OF PROJECT	COST PER SF
DIVISION 2 - SITEWORK	58,896	3%	6.26
DIVISION 3 - CONCRETE	36,064	2%	3.84
DIVISION 4 - UNIT MASONRY	125,198	7%	13.32
DIVISION 5 - METALS	11,500	1%	1.22
- MISCELLANEOUS METALS	28,776	2%	3.06
DIVISION 6 - WOOD AND PLASTICS	196,306	11%	20.88
DIVISION 7 - THERMAL MOISTURE PROTECTION			
- WATRPRF,DAMPRF,& CAULKING	10,765	1%	1.15
- INSULATION	33,876	2%	3.60
- ROOFING AND FLASHING	150,087	9%	15.96
DIVISION 8 - DOORS AND WINDOWS	43,150	2%	4.59
- WINDOWS	27,235	2%	2.90
- GLASS & GLAZING	4,000	0%	0.43
DIVISION 9 - FINISHES	ŕ		
- GYPSUM DRYWALL	67,830	4%	7.21
- TILE	18,508	1%	1.97
- ACOUSTICAL TILE	109,240	6%	11.62
- WOOD FLOORING	23,790	1%	2.53
- RESILIENT FLOORING	4,876	0%	0.52
- CARPET	13,148	1%	1.40
- PAINTING	81,294	5%	8.65
DIVISION 10 - SPECIALTIES	21,175	1%	2.25
DIVISION 11 - EQUIPMENT	0	0%	0.00
DIVISION 12 - FURNISHINGS	8,195	0%	0.87
DIVISION 13 - SPECIAL CONSTRUCTION	0	0%	0.00
DIVISION 14 - CONVEYING SYSTEMS	124,000	7%	13.19
DIVISION 15 - MECHANICAL			0.00
- FIRE PROTECTION	69,233	4%	7.36
- PLUMBING	63,500	4%	6.75
- HVAC	144,724	8%	15.39
DIVISION 16 - ELECTRICAL	260,246	15%	27.68
TOTAL DIRECT COST	1,735,612	100%	184.60

CYCLICAL MAINTENANCE PLAN

Introduction

This section of the conditions assessment provides an anticipated cost for work that would be considered typical responsible exterior maintenance at the 1835 Town Hall Center. These simple activities, most consisting of inspection and minor repairs, performed at regular intervals will slow deterioration and extend the life of the already durable materials. The goal here is to recommend a limited annual investment that will help limit the scope and cost of future repairs.

Maintenance Plan

The following maintenance plan follows an itemization of exterior features and building systems.

The first columns of the chart describe the feature and location, and give the maintenance cycle for the feature. The recommended tasks and procedures will not prevent wear and tear on the building but will increase the lifespan of materials and the cost can be amortized over a longer period of time.

Perhaps the single most important maintenance activity is an annual inspection. The building exterior should be carefully inspected from the ground, preferably by two people and the same people each year, who document any signs of deterioration on any portion of the envelope. When changes are noted, consultation with an architect or engineer may be warranted. Digital photographs should be taken to accompany the written record and stored for comparative referencing the following year.

Listed below are the column headings on the accompanying chart with a brief explanation of their meanings.

Material

The building system is the feature or characteristic that requires a maintenance and/or capital budgeting line item. For example, exterior walls comprise a building system that requires periodic painting.

Location

A brief narrative description of the element location is provided.

Scheduled Frequency, Cost, Annual Cost

The fourth, fifth, and sixth columns describe maintenance activities with intervals and costs for the locations identified. Maintenance activities are largely housekeeping tasks and straightforward proactive work. The frequency is in years and the maintenance work is considered routine upkeep which might require special attention from maintenance personnel or an outside contractor. The intervals are suggested as the maximum span of time between maintenance activities. For example, the wood trim should be painted every six or seven years to retard

deterioration of the wood. Note that fractional yearly frequency means more than once a year. The cost is the estimated cost for the work based on historical information gleaned from industry standards. The annual cost is calculated for convenience to provide a total annual maintenance stipend for the building. This is idealized since some activities occur more than once a year and others only once in several years.

Comments

More detail on the building system and the maintenance work is provided. General observations about access to work or special requirements are made here.

Annual Maintenance Total

The chart has a bottom line showing the cumulative maintenance total per year which is approximately \$XXXX. This total applies only to the exterior of the building. This figure should be applied on top of annual expenses for maintenance staff, housekeeping, consumable replacements (light bulbs, etc.), snow removal, landscaping and interior maintenance items. Note that this total is averaged. Depending on the frequency of individual maintenance activities, the yearly figure may be greater or less. By budgeting the total amount annually and setting aside as a reserve funds not expended in a particular year, there should be sufficient funds for years when the scheduled maintenance expenditures are higher. This total does not include reserves for capital budget items which have been itemized under the repairs section of this report.

APPENDIX

- A) Structural Survey & Recommendations (Structures North, 2011)
- B) Mechanical, Electrical, & Plumbing Survey & Recommendations (JRW Engineering, 2011)
- C) Limited Hazardous Building Materials Inspection (Fuss & O'Neill, Oct./Dec. 2011)
- D) Preliminary Asbestos Inspection Report & Lead Based Paint Survey (Cushing, Jammallo & Wheeler, August 2011)
- E) Cost Estimates (A.M. Fogarty, Feb. 2012)
- F) Architectural/Structural Assessment & Feasibility Study (Reinhardt Associates, 2005)
- G) Meeting Materials (illustrating conceptual design evolution)

10.19.2011

11.14.2011

12.13.2011

1.30.2012

H) MHC Inventory Form B