

Finance Committee Meeting Minutes
March 31, 2015
Butterick Building, Room 205

Chairman Bob Brown called the meeting to order at 6:00 PM.

In Attendance:

Bob Brown, Joe Sova, Barbara Bartlett, Jerry Kokernak, Mary Cliett, Cynthia Secord and Interim Town Administrator Michael Szlosek.

Absent: Ed Sweet

Reviews and Discussions:

Chairman Brown lead the committee members through a thorough assessment and discussion of the Town Operating Budget for FY16. Each line item for all departments and committees was reviewed for projected percentage of increase or decrease over FY15.

Noted for a future finance committee agenda item: discussion of a regional dispatch.

A comprehensive discussion was held on projected expenses, state revenue and local revenue.

Schedule Next Meeting:

A joint Finance Committee and Capital Committee meeting was scheduled for next Tuesday, April 7, 2015 at 6:00 PM in Room 205 of the Butterick Building.

Adjourn:

A motion to adjourn the meeting was made by Joe Sova and seconded by Barbara Bartlett. All were in favor and the meeting adjourned at 8:00 PM.