

TOWN OF STERLING
BOARD OF SELECTMEN
November 5, 2018

Main Joint
discussion –
School budget
roundtable

Chairman Lane called the Board of Selectmen meeting to order at 6:06 pm. Roll Call: Selectman Kilcoyne – Present. Selectman Cranson – Present. Chairman Lane – Present.

Town Administrator, Ross Perry – Present Finance Committee - Present

The Board of Selectmen met with the Finance committee to discuss concerns regarding the School Budget. They explained that the 5 member Towns of the Wachusett Regional School District have met to discuss future budget concerns. At their October 3rd meeting, the BOS voted to sign the letter that was sent to the WRSD Superintendent and the members of the School Committee. The requests of the school budget were as follows;

- WRSD present a budget for FY2020 that contains no more than a 3.5% increase in overall operational spending
- WRSD produce a line item budget and the line items be presented for both FY 2019 and FY 2020
- WRSD identify the amount of their current OPEB liability and present a long term plan to address said liability
- WRSD prepare and present a five year capital plan as well as a 10 year capital plan specific to major construction projects
- WRSD prepare a 5 year projection listing educational goals for projects that would fall within the operational budget, including estimated costs, if available.

Selectman Kilcoyne moved to use these as topic points for the November 8th school budget meeting. Selectman Cranson 2nd. Selectman Cranson - Aye. Selectman Kilcoyne - Aye Chairman Lane – Aye. Motion carried.

Discuss and Sign
Earthday
Agreement

The Finance Committee agreed and also voted to use these topic points for the November 8th school budget meeting.

After discussion, Selectman Cranson moved to sign the Earthday Agreement between Wachusett towns and Wachusett Earthday, Inc. for the regional collection program for household hazardous products and recycling. Selectman Kilcoyne 2nd. Selectman Cranson- Aye. Selectman Kilcoyne- Aye Chairman Lane – Aye. Motion carried.

Discuss 2019
Town Meeting
Calendar and
Finance
Committee FY 20
Budget Calendar

After discussion, Selectman Kilcoyne moved to approve the proposed Town Meeting calendar and Finance Committee FY20 Budget calendar. Selectman Cranson 2nd. Selectman Cranson- Aye. Selectman Kilcoyne- Aye Chairman Lane – Aye. Motion carried.

Adjourn

At 7:07 Selectman Cranson moved to adjourn. Selectman Kilcoyne 2nd. Selectman Cranson- Aye. Selectman Kilcoyne- Aye Chairman Lane – Aye. Motion carried.